



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

ETHEL B. BRANCH  
Attorney General

HEATHER CLAH  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** \_\_\_\_\_

**Date & Time Received:** \_\_\_\_\_

**Date & Time of Response:** \_\_\_\_\_

**Entity Requesting FRF:** \_\_\_\_\_

**Title of Project:** \_\_\_\_\_

**Administrative Oversight:** \_\_\_\_\_

**Amount of Funding Requested:** \_\_\_\_\_

**Eligibility Determination:**

- ☐ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- ☐ (1) Public Health and Economic Impact  
☐ (2) Premium Pay  
☐ (3) Government Services/Lost Revenue  
☐ (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category:** \_\_\_\_\_

- ☐ Missing Form
- ☐ Supporting documentation missing
- ☐ Project will not be completed by 12/31/2026
- ☐ Ineligible purpose
- ☐ Submitter failed to timely submit CARES reports
- ☐ Additional information submitted is insufficient to make a proper determination
- ☐ Expenditure Plan incomplete
- ☐ Funds will not be obligated by 12/31/2024
- ☐ Incorrect Signatory
- ☐ Inconsistent with applicable NN or federal laws

**Other Comments:**

Name of DOJ Reviewer: \_\_\_\_\_

Signature of DOJ Reviewer: 

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to [arpa@nndoj.org](mailto:arpa@nndoj.org).** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

Page 2 of 2

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: LUKACHUKAI CHAPTER Date prepared: 3/24/23

Chapter's PO BOX 248  
mailing address: LUKACHUKAI, AZ 86507 phone/email: (928) 787-2500  
website (if any): lukachukai@navajochapters.org

This Form prepared by: PAULA S. BEGAY phone/email: (928) 266-7426  
CHAPTER PRESIDENT psbegay@naataanli.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: CHAPTER TRACK CONSTRUCTION

Chapter President: PAULA S. BEGAY phone & email: (928) 266-7426, psbegay@naataanli.org  
Chapter Vice-President: CONNETTE BLAIR phone & email: (505) 362-8757, cblair@naataanli.org  
Chapter Secretary: MARY ANN LEONARD phone & email: (928) 797-1061, mleonard@navajochapters.org  
Chapter Treasurer: SAME AS ABOVE phone & email: \_\_\_\_\_  
Chapter Manager or CSC: VACANT phone & email: \_\_\_\_\_  
DCD/Chapter ASC: CHINLE/EDGERTON GENE phone & email: (928) 674-2251, egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_  
\_\_\_\_\_ ☐ document attached

Amount of FRF requested: \$449,685 FRF funding period: 4/1/23 - 12/13/26  
Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Lukachukai Chapter will use the funds to construct a new track for community usage. The Lukachukai Chapter will hire a constructor to build the new track using various equipment and labor. The Lukachukai Chapter will ensure that the funds expended will address public health challenges that partly caused the unequal impact on the Navajo Nation.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Within the Lukachukai Chapter, the community had to do without means to relieve stress, increase healthy exercises in a safe environment during the pandemic. The Lukachukai Chapter will provide a safe environment for it's residents to exercise and increase the healthiness of their community members, which was curtailed during the pandemic.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

## APPENDIX A

Program(s) or Project(s) by December 31, 2026:

This project estimates the successful completion of the new track and will obligate the funds no later than December 31, 2024 and will fully expend the funds no later than December 13, 2026.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project

DCD will be the oversight of the sub-recipient agreement with Lukachukai Chapter to complete the services needed to facilitate the track construction.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

After the initial construction warranty, the Chapter will assume all routine maintenance to ensure the track's sustainability.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why

**2.22 STRONG HEALTHY COMMUNITIES:** Neighborhood Features that Promote Health and Safety  
With the chapter having the enclosed track on their property, this ensures safety for all who use it. Along with this, the track's accessibility will have community members use it more often and they wouldn't have to use trails that are unreliable and unsafe. It will be a place to stay healthy and promote safety.

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Resolution  
Quotes

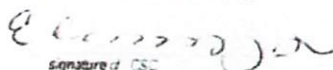
☐ Chapter Resolution attached

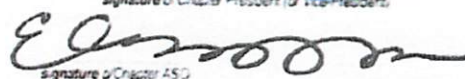
### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's  
Preparer:   
signature of Preparer/CONTACT PERSON

Approved by:   
signature of Chapter President (or Vice-President)

Approved by:   
signature of CSC

Approved by:   
signature of Chapter ASO

Approved to submit  
for Review:   
signature of DCD Director



FY 2023

## THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3  
BUDGET FORM 1

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>LUKACHUKAI COMMUNITY ENCLOSED TRACK</u>		Division/Branch: <u>Div. of Comm. Dev/ Chinle ASC</u>	
Prepared By: <u>Paula S. Begay</u>		Phone No.: <u>(928) 266-7426</u>		Email Address: <u>psbegay@naataanii.org</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds	4/1/23-12/13/26	449,685.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6		449,685	449,685
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	449,685.00	449,685

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

<b>PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.</b>			
SUBMITTED BY: <u>James Adakaii, Deputy Director</u> Program Manager's Printed Name <u>2-6-15-23</u> Program Manager's Signature and Date		APPROVED BY: <u>Calvin Castillo, Executive Director</u> Division Director / Branch Chief's Printed Name <u>06/15/2023</u> Division Director / Branch Chief's Signature and Date	

FY 2023THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIAPage 2 of 3  
BUDGET FORM 2

PART I. PROGRAM INFORMATION:										
Business Unit No.: <u>NEW</u>			Program Name/Title: <u>LUKACHUKAI COMMUNITY ENCLOSED TRACK</u>							
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:										
PART III. PROGRAM PERFORMANCE CRITERIA:										
			1st QTR		2nd QTR		3rd QTR		4th QTR	
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										
Assist registered voters in Rock Point Community with Septic Tank Cleaning										
Program Performance Measure/Objective:										
Complete septic tank cleaning at the residents.							6		6	
2. Goal Statement:										
Program Performance Measure/Objective:										
3. Goal Statement:										
Program Performance Measure/Objective:										
4. Goal Statement:										
Program Performance Measure/Objective:										
5. Goal Statement:										
Program Performance Measure/Objective:										
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.										
James Adakai, Deputy Director			Calvin Castillo, Division Director							
Program Manager's Printed Name			Division Director/Branch Chief's Printed Name							
<u>6-15-23</u>			<u>[Signature]</u>						06/15/2023	
Program Manager's Signature and Date			Division Director/Branch Chief's Signature and Date							



FY 2023

## THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3  
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title:		LUKACHUKAI COMMUNITY ENCLOSED TRACK	Business Unit No.: NEW
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500	CONTRACTUAL SERVICES		449,685
6910	OTHER CONTRACTUAL SERVICES		
6921	Other Services		
TOTAL		449,685	449,685

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

**Page 1 of 2  
PROJECT FORM**

<b>PART I. Business Unit No.:</b> <u>NEW</u> <b>Project Title:</b> <u>LUKACHUKAI CHAPTER COMMUNITY ENCLOSED TRACK</u> <b>Project Description:</b> <u>Complete Enclosed Track on Chapter grounds for community usage.</u> <b>Check one box:</b> <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification															<b>PART II. Project Information</b> <b>Project Type:</b> <u>ENCLOSED TRACK</u> <b>Planned Start Date:</b> <u>4/1/2023</u> <b>Planned End Date:</b> <u>12/13/2026</u> <b>Project Manager:</b> <u>DCD</u>																																																																																																																																																														
<b>PART III.</b> List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.		<b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.</b> <table border="1" style="width:100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="12">FY 2023</th> <th colspan="12">FY 2024</th> <th colspan="6" rowspan="2">12/13/2026</th> </tr> <tr> <th colspan="3">1st Qtr.</th> <th colspan="3">2nd Qtr.</th> <th colspan="3">3rd Qtr.</th> <th colspan="3">4th Qtr.</th> <th colspan="3">1st Qtr.</th> <th colspan="3">2nd Qtr.</th> <th colspan="3">3rd Qtr.</th> <th colspan="3">4th Qtr.</th> </tr> <tr> <th>O</th><th>N</th><th>D</th> <th>J</th><th>F</th><th>M</th> <th>A</th><th>M</th><th>J</th> <th>Jul</th><th>A</th><th>S</th> <th>O</th><th>N</th><th>D</th> <th>J</th><th>F</th><th>M</th> <th>A</th><th>M</th><th>J</th> <th>Jul</th><th>A</th><th>S</th> <th>O</th><th>N</th><th>D</th> <th>J</th><th>F</th><th>M</th> </tr> <tr> <td></td><td></td><td></td> <td></td><td></td><td></td> <td>x</td><td>x</td><td>x</td> <td>x</td><td>x</td><td>x</td> <td>x</td><td>x</td><td>x</td> <td>x</td><td>x</td><td>x</td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> </tr> <tr> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td>x</td><td>x</td><td>x</td> <td>x</td><td>x</td><td>x</td> <td>x</td><td>x</td><td>x</td> <td>x</td><td>x</td><td>x</td> </tr> </table>																												FY 2023												FY 2024												12/13/2026						1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M							x	x	x	x	x	x	x	x	x	x	x	x																															x	x	x	x	x	x	x	x	x	x	x	x
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<b>PART V.</b> Expected Quarterly Expenditures		\$			\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL																																																																																																																																																			
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**FOR OMB USE ONLY:**    Resolution No: \_\_\_\_\_    FMIS Set Up Date: \_\_\_\_\_    Company No: \_\_\_\_\_    OMB Analyst: \_\_\_\_\_



Page 1 of 2  
PROJECT FORM

**FOR OMB USE ONLY:** Resolution No: \_\_\_\_\_ FMIS Set Up Date: \_\_\_\_\_ Company No: \_\_\_\_\_ OMB Analyst: \_\_\_\_\_



**LUKACHUKAI CHAPTER**  
P. O. Box 248 Lukachukai, Arizona 86507  
Telephone: (928)787-2500 Fax: (928) 787-2332  
Email: lukachukai@navajochapters.org

Carl R. Slater, Council Delegate Paula S. Begay, President Connette Blair, Vice-President Mary Ann Leonard, Sec./Treasurer Larsen Nez, Grazing Comm.

**LUK23-26**

**RESOLUTION OF THE  
LUKACHUKAI CHAPTER #036.**

**APPROVING THE LUKACHUKAI CHAPTER AMERICAN RESCUE PLAN ACT PROJECTS AND  
BUDGET IN ACCORDANCE WITH DELEGATE REGION EQUAL DISTRIBUTION OF  
\$1,760,468.00.**

**WHEREAS:**

1. Pursuant to Navajo Nation Council Resolution No. CJ-20-55, dated November 14, 1955, the Lukachukai Chapter is vested with authority and charged with the responsibility to promote, protect and preserve the interest and general welfare, including the health and safety of its community people; AND
2. The Indian Self-Determination Act (P.L. 93-638) of the U. S. Congress and Local Governance Initiatives entitles and support us, Navajo Indians, in initiating plans making decisions, recommendation, request, etc., according to our actual needs and desires; AND
3. The Lukachukai Chapter received confirmation from its Navajo Nation Council Delegate Carl R. Slater that the five (5) Chapters under his leadership will equally distribute the \$8,802,340.00, with Lukachukai Chapter allocation of \$1,760,468.00 for projects using the ARPA funds with budget amounts as follows:

PROJECTS DESCRIPTION	AMOUNT
a. Chapter Field House Renovation/Replacement Roof	\$ 87,150.00
b. Chapter House Renovation Roof	\$ 43,900.00
c. Public Employment Program/Illegal Trash Dumping Cleanup	\$ 400,000.00
d. Community Septic Tank Cleaning	\$ 135,150.00
e. Chapter Enclosed Track	\$ 449,685.00
f. Senior Center Renovation	\$ 107,767.66
g. Police Housing Water & Sewer Line Extension	\$ 144,000.00
h. Police Housing Powerline Extension	\$
i. Agriculture Building Water & Sewer Line Extension	\$ 419,848.00
j. Agriculture Building Powerline Extension	\$

**NOW THEREFORE BE IT RESOLVED THAT:**

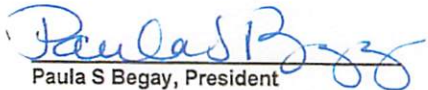
1. The Lukachukai Chapter hereby approves the American Rescue Plan Act projects and budget in accordance with Delegate Region Equal Distribution of \$1,760,468.00.
2. The Lukachukai Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable Federal and Navajo Nation Laws, Regulations, and Policies.

## CERTIFICATION

We, hereby certify the foregoing resolution was duly considered by the Lukachukai Chapter at a duly called Chapter Meeting at Lukachukai, Arizona at which a quorum was present and the same was passed by a vote of 17 in favor, 0 opposed, and 0 abstained on this 16<sup>th</sup> day of March, 2023.

Motion by: Miranda Haskie

Second by: Ervin Begay

  
Paula S Begay, President

  
Connette Blair, Vice-President

  
Mary Ann Leonard, Secretary/Treasurer



## Perfect!

VICINITY MAP NOT SCALE



1"200'

CURVE DATA

CURVE C1		CURVE C2	
R=	377.19'	R=	2,823.23'
A=	242.53'	A=	1,977.84'
L=	238.42'	L=	1,937.33'
CHD. BRC.=N14°08'36"E		CHD. BRC.=N76°25'50"E	

Surveyed Tract within Section 29

**Notes:**

● Denotes set 1/2" x 18" Rebar with Plastic Cap: NMPLS #12163  
AzPLS #28894

Utilities not located

### References:

- References:  
(R-1)- BLM Township Plat of Township 35 North, Range 29 East G&SRM  
(R-2)- Lukachukai area Quad Map  
(R-3)- A survey plat for Bradley H. & Victoria Blair (Tolch Trading Post  
(R-4) Lukachukai Chapter Tract 67.933  
Ac.

Base of Bearing  
N89°59'42"W  
2540.16'

Sec. 29

500 32

1/4 Corner  
Fd USBLM Brass Cap  
Lat: 35°24'14.79" N  
Long: 105°14'47.03" W  
WGS 84

Henry Thomas Az. P.L.S. No. 29894

DATE \_\_\_\_\_

RED VALLEY SURVEY

P.O. Box 2827, Shiprock, New Mexico 87420

Ph. 505-320-0478

RESURVEY OF THE  
LUKACHUKAI CHAPTER  
HOUSE TRACT  
located in the

Section 29, T35N, R29E G&SRM  
Lukachukai, Apache County, Arizona

Child Abuse

MT

Own By:

[illegible]

Scale:

1"=200'

DATE: 3-26-22

RVS#22-99



506.41  
554.  
X  
X  
C513

Commencing at the Point of Beginning a found 1/2" Rebar a point which bears North 24°26'03" West, a distance of 1,479.16 feet from the South Quarter (1/4) Corner of said Section 29;

thence North 35°40'10" West, a distance of 365.28 feet to the east Right of Way line of the Old Route 13 to a Right of Way Brass cap;  
thence along said R.O.W. line North 04°18'51" East, a distance of 973.36 feet to the beginning of a curve tangent to said line;  
thence northerly and northwesterly a distance of 242.58 feet along the curve concave to the west, having a radius of 377.19 feet and a central angle of 36°50'58" with a chord which bears North 14°06'38" West a distance of 238.42;  
thence North 32°27'59" West, a distance of 15.73 feet to the Southerly Right of Way line of Navajo Route 13 a point of cusp on a curve concave to the south having a radius of 2,812.23 feet and a central angle of 40°17'46" and being subtended by a chord which bears North 78°26'50" East 1,937.33 feet;  
thence along said Right of Way line northeasterly and easterly along said curve, a distance of 1,977.84 feet to a Right of Way Monument;  
thence South 81°25'03" East, a distance of 578.93 feet to a found 5/8" rebar;  
thence South 08°37'40" West, a distance of 327.60 feet to a found 5/8" rebar  
thence South 09°30'05" East, a distance of 469.98 feet to set 1/2" rebar with plastic cap;  
thence South 84°24'55" West, a distance of 1,446.17 feet to a set 1/2" Rebar with plastic cap;  
thence South 48°58'22" West, a distance of 86.36 feet to a set 1/2" rebar with plastic cap;  
thence South 04°41'04" East, a distance of 554.11 feet to a set 1/2" rebar with plastic cap;  
thence South 71°39'20" West, a distance of 878.03 feet to the Point of Beginning.  
Containing 67.694 Acres, more or less;

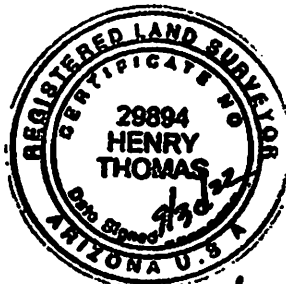
I, Henry Thomas an Arizona Professional Surveyor, do hereby certify that this plat was prepared from an actual ground survey performed by me or under my direct supervision, that I am responsible for this survey; that this survey is true and correct to the best of my knowledge and belief, that this Plat and the field survey upon which it is based meet the Minimum Standards for Surveying in Arizona and that this survey is a survey of an existing tract or tracts.

*Henry Thomas*

9/30/22

Henry Thomas Az. P.L.S. No. 29894

DATE



Expires 3/31/23

RVS#22-99

<b>RED VALLEY SURVEY</b> P.O. Box 2827, Shiprock, New Mexico 87420 Ph. 505-320-0479		CK'd By: HT
<b>RESURVEY OF THE LUKACHUKAI CHAPTER HOUSE TRACT</b> located in the Section 29, T35N, R29E G&SRM Lukachukai, Apache County, Arizona		Dwn By:
		Scale: 1"=200'
		DATE: 9-26-22

# Four Seasons Construction LLC.

P.O. Box 1018~Ganado, AZ 86505

Phone (928)-675-0586

Job Name: Lukachukai Chapter House Running Track with Parameter Fence						Date: 3-16-2023		Estimate #
Job Location: Lukachukai, AZ						Quote Valid For only 14 Days		
Owner/Contact person: Paula Begay						Estimator: Hojin Chung		
Owner's Phone: 928-266-7426				Email: psbegay@naataanii.org		Cell: (928)206-6747		
Total Area: 544' x 269' = 146,336 SF						Email: hojin@fscllc.co		
Comments: Inside and outside of track will be compacted leveled native soil.						All material and labor is warranted for one year from completion date.		
#	Scope Of Work	QTY	Unit	Material u /p	Material Subtotal	Labor u/p	Labor Subtotal	Item Subtotal
1	Layout for Track at 544' Long x 269' wide. Remove all vegetation in that parameter and dispose or control burn taking all precautions.	3.36	ACRE		\$ -	\$ 6,500.00	\$ 21,840.00	\$ 21,840.00
2	Level and compact entire field (146,336 SF).	1	1.00		\$ -	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
3	Layout and excavate for running track total length 1312 LF x 10' wide x 1' deep.	535	CY		\$ -	\$ 35.00	\$ 18,725.00	\$ 18,725.00
4	Layout and set forms for track inner and out concrete parameter curb. Curbs will hold in the gravel base for track. Pour 3500 PSI Porter cement. Trawl curb and let cure. Remove forms and back fill on both outer edges of curbs.	50	CY	\$ 495.00	\$ 24,750.00	\$ 225.00	\$ 11,250.00	\$ 36,000.00
5	Install vapor barrier on track to help keep vegetation from growing. Install drain pipes under track to detour water outwards away from the track (13,120 SF).	1	1.00	\$ 9,000.00	\$ 9,000.00	\$ 15,000.00	\$ 15,000.00	\$ 24,000.00
6	Back fill track with AB gravel and compact to height of curbs (535 CY).	535	CY	85.00	\$ 45,475.00	\$ 40.00	\$ 21,400.00	\$ 66,875.00
7	Install a parameter commercial 6' tall chain link fence with 1 drive through gate and 2 walk through gate. Posts will be imbedded in cement at every 10'. Top post, wire, and all accessories/hardware included.	1626	LF	\$ 47.50	\$ 77,235.00	\$ 9.50	\$ 15,447.00	\$ 92,682.00
8	Professional services	1	1.00		\$ -	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
9					\$ -		\$ -	\$ -
10					\$ -		\$ -	\$ -
11					\$ -		\$ -	\$ -
12					\$ -		\$ -	\$ -
13					\$ -		\$ -	\$ -
14					\$ -		\$ -	\$ -
15					\$ -		\$ -	\$ -
Sub Total				Material	\$ 156,460.00	labor	\$ 138,662.00	\$ 295,122.00
Once notice to proceed is received, materials will be ordered and when received, project will be completed in 60 business days.  Albert Reid President		General Requirements						\$ 47,000.00
		Sub Total						\$ 342,122.00
		Overhead 15%						\$ 51,318.30
		Profit 9%						\$ 30,790.98
		Sub Total						\$ 424,231.28
		Navajo Nation Tax 6%						\$ 25,453.88
				Grand Total				\$ 449,685.16





**LUKACHUKAI CHAPTER**  
P. O. Box 248 Lukachukai, Arizona 86507  
Telephone: (928)787-2500 Fax: (928) 787-2332  
Email: lukachukai@navajochapters.org

Carl R. Slater, Council Delegate Paula S. Begay, President Connette Blair, Vice-President Mary Ann Leonard, Sec./Treasurer Vacant, Grazing Comm. Rep.

**LUK22-13**

**RESOLUTION OF THE  
LUKACHUKAI CHAPTER #036**

**ACCEPTING AND APPROVING LUKACHUKAI CHAPTER TO PROVIDE AN  
ENCLOSED TRACK.**

**WHEREAS:**

1. Pursuant to Navajo Nation Council Resolution No. CJ-20-55, dated November 14, 1955, the Lukachukai Chapter is vested with authority and charged with the responsibility to promote, protect and preserve the interest and general welfare, including the health and safety of its community people; AND
2. The Indian Self-Determination Act (P.L. 93-638) of the U. S. Congress and Local Governance Initiatives entitles and support us, Navajo Indians, in initiating plans making decisions, recommendation, request, etc., according to our actual needs and desires; AND
3. The Navajo Nation Council and Navajo Nation President signed into Legislation the Healthy Diné Nation Act of 2014; AND
4. In December 2020, the 24<sup>th</sup> Navajo Nation Council, Navajo Nation President Jonathan Nez and Vice President Myron Lizer, extended the Healthy Diné Nation Act of 2014; AND
5. The Healthy Diné Nation Act of 2014 states in §1116. Allocation of Revenue B.”...funds disbursed to the Navajo Nation Chapters as seed money for leverage to initiate, match, and/or improve community wellness projects”; AND
6. The Lukachukai Chapter encourages the health and well-being of community members; AND
7. The Lukachukai Chapter supports an enclosed tract for the community members as they walk and/or run for good health; AND
8. The Lukachukai Chapter has withdrawn land for the location of the enclosed track within the Chapter land tract.

**NOW THEREFORE BE IT RESOLVED THAT:**

1. The Lukachukai Chapter hereby approves and accepts the Lukachukai Chapter to provide an enclosed track.
2. The Lukachukai Chapter has allocated matching funds and continuing to seeking additional funds to construct the enclosed track.

3. The Lukachukai Chapter Land Tract has all the clearance to plan, design and construct the enclosed track within the Chapter Tract.

### CERTIFICATION

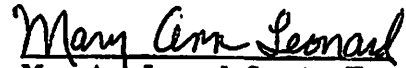
We, hereby certify the foregoing resolution was duly considered by the Lukachukai Chapter at a duly called Chapter Meeting at Lukachukai, Arizona at which a quorum was present and the same was passed by a vote of 15 in favor, 00 opposed, and 01 abstained on this 18th day of November, 2021.

Motion by: Kathleen Begay

  
Paula S Begay, President

Second by: Dawayne Bahe

  
Connette Blair, Vice-President

  
Mary Ann Leonard, Secretary/Treasurer



**RESOLUTION OF THE LUKACHUKAI CHAPTER**

**Requesting and approving to complete the softball field within the Lukachukai Chapter Land Tract.**

**WHEREAS:**

1. Pursuant to the "Local Government Act" 26N.N.C. Chapter 1, Section 3 (A) the Lukachukai Chapter # 036 "The Chapter" is continued as a certified local chapter of the Navajo Nation Government by the Navajo Nation Council resolution number CHP-34-98; AND
2. Pursuant to chapter 1, subchapter 1. Section 131 (1)(2) of the same "Act" the Chapter has the responsibility and authority to promote, protect and preserve the interest and general welfare including safety of its community people, programs property, etc.; AND
3. Pursuant to the "Self-Determination Act" (P.L. 93-638) as amended by the U.S. Congress, the Navajo Nation is entitled and supported to initiate plans and make decisions, recommendations, requests according to the needs, desires; AND
4. The Lukachukai Chapter will complete the softball field for its community member to use.
5. The facility will be used to promote physical activities and community wellness
6. The softball field will be used for various activities such as soccer, baseball, flag football, walking track.
7. The softball field will be used by all age groups for league games.

**NOW THEREFORE BE IT RESOLVED THAT:**

1. The Lukachukai Chapter request to renovate and complete the softball field for community members to use.

**CERTIFICATION**

We, the undersigned hereby certify that the foregoing resolution was duly considered at a duly called meeting held in Lukachukai, Navajo Nation, Arizona at which a quorum was present that same was passed by vote of 15 in favor, 0 opposed 5 abstained on this 19 day of July, 2018.

Motioned by: Virginia Deswood

Seconded by: Roger Notah

Samuel Yazzie

Samuel Yazzie, Chapter President

Mary Ann Leonard

Mary Ann Leonard, Chapter Secretary/Treasurer

LAM Corporation  
 317 Bortot Dr.  
 Gallup, NM 87301  
 P: 505.722.0965 / F: 505.722.2057  
 www.lamcorporation.com



## Lukachukai School Track

March 15, 2023

		Cost	SF Cost/SF
1	General Conditions	\$ 94,044.92	
31	Earthwork	\$ 397,700.00	
32	Exterior Improvements	\$ 370,080.00	
Subtotal		\$ 861,824.92	
4.00%	Construction Fee	\$ 34,473.00	
Construction Total		\$ 896,297.92	
Architectural Fee		\$ 54,000.00	
3.00%	Bonding	\$ 26,888.94	
Winter/Weather Conditions (Allowance)		\$ -	
1.60%	Construction Contingency	\$ 25,854.75	
Permit/Connection/Utility Fee (Allowance)		\$ -	
Base Bid (Excluding Taxes)		\$ 1,003,041.60	
Navajo Nation Tax 6.00 %		\$ 60,182.50	
Total Base Bid Lump Sum		\$ 1,063,224.10	



## Lukackukai Community Track

CLIENT: Lukackukai Chapter  
 LOCATION: Lukackukai, Az.  
 DESCR:  
 GSF:  
 KEY NOTES: Cost Estimate Only for APRA Funding

ESTIMATOR: Cal T.  
 ARCHITECT:  
 DATE OF DRAWINGS:  
 CHECK BY:  
 FILE NAME: F:\L A M\Architectural\A-Projects\2023 Projects\Small Projects\Lukackukai Chapter\Bidding Est\23.03.15\_Cost Est Luk Track.xlsx\Summary

ESTIMATE:  
 DATE ASSEMBLED: 03/15/23  
 DUE DATE: 03/15/23  
 DUE TIME: 04:00 PM (MST)  
 REVISION DATE:

Square Footage Breakdown:	
New Construction	0
	0
GSF	SF

GENERAL CONDITIONS & REIMBURSABLES:	\$ 94,044.92	CONSTRUCTION TOTAL:	\$ 1,063,224.10
GC'S & REIMBURSABLES PER MOS:	\$ 9,404.49	FEE INCLUDED:	\$ 34,473.00
COST PER SQUARE FOOT:	#DIV/0!	FEE PER MOS:	\$ 3,447.30
PERMIT/TAP/UTILITY FEE ALLOWANCE:	\$ 60,182.50	CONTINGENCY:	\$ 25,854.75
PROJECT DURATION (MOS):	10	PRE-CON FEE:	\$ 54,000.00
GENERAL CONDITIONS PERCENTAGE:	8.85%	FEE PERCENTAGE:	4.00%
PROJECTED POSSIBLE BUY:	\$ -	BONDING:	\$ 26,888.94

### DIVISION 01 - GENERAL CONDITIONS

PHASE	DESCRIPTION	QUANTITY	UNIT	COST	SUBCONTRACTOR/NOTES	TOTAL	COST/SF
013100	PROJECT MANAGEMENT & COORDINATION						
	Notice of Commencement	1	LSUM	\$ 35.00		\$ 35.00	
	Project Director (16 hrs./week)	2	MOS	\$ 3,532.80	Sr. Project Mgr.	\$ 7,065.60	
	Project Manager (24 hrs./week)	2	MOS	\$ 4,769.28	Proj Manager	\$ 9,538.56	
	Project Superintendent (40 hrs./week)	2	MOS	\$ 7,414.40	Super Intendent	\$ 14,828.80	
	Project Superintendent Assistance (0 hrs./week)	1	N/A				
	Project Safety (4 hrs./week)	2	MOS	\$ 552.00	TBA	\$ 1,104.00	
	Project Q & A (8 hrs./week)	1	N/A				
	Project Schedule (4 hrs./week)	2	MOS	\$ 1,192.32		\$ 2,384.64	
	Project Administration (24 hrs./wk.)	2	MOS	\$ 2,252.16	Staff	\$ 4,504.32	
	Labor (Miscellaneous)	1	LSUM	\$ 1,000.00		\$ 1,000.00	
	SUBSISTENCE/JOB TRAVEL						
	Project Manager (3 trips/month)	2	MOS	\$ 300.00		\$ 600.00	
	Project Superintendent (5 days/week)	2	MOS	\$ 1,325.00		\$ 2,650.00	
	Motel Allowance (4 nights/week) 2 Rooms	2	MOS				
	Delivery Driver (1 trip/site/week)	2	MOS	\$ 867.00		\$ 1,734.00	
	Office, Storage, Furnish & Setup						
	Field Office 12' x 60'	2	MOS	\$ 1,000.00		\$ 2,000.00	
	Storage Trailer 8' x 40'	1	MOS				
	Jobsite Telephone/Fax	1	MOS				
	Jobsite Email	1	MOS				
	Cellar Phone (2/Person)	1	MOS				
	I.T. Hardware, Software & Support	1	LSUM				
	Project Signs	1	LSUM				
	Move On & Off (Mobilization)	1	LSUM				
	Marketing	1	LSUM				
	Temporary Measures						
	Chemical Toilet (2 units/site)	2	N/A	\$ 225.00		\$ 450.00	
	Jobsite Water/Thermos/Ice/Cups	1	LSUM	\$ 200.00		\$ 200.00	
	Jobsite Radio Communications	1	N/A				
	Temporary Utilities						

	Temporary Electrical Set-Up/Meters	1	N/A					
	Power Consumption Jobsite Office	2	N/A					
	Power Consumption Jobsite	2	N/A					
	L.P. Gas Consumption Office/Jobsite	1	N/A					
	Temporary Generators	1	LSUM	\$	1,500.00		\$	1,500.00
	Temporary Water Service	1	LSUM	\$	1,000.00		\$	1,000.00
	Navajo Nation Water Code Fee	1	LSUM	\$	1,250.00		\$	1,250.00
	<b>SWPPP</b>	<b>1</b>	<b>N/A</b>	<b>\$</b>	<b>2,500.00</b>		<b>\$</b>	<b>2,500.00</b>
	<b>Cleanup</b>							
	Progress Clean Up Weekly	2	MOS	\$	550.00		\$	1,100.00
	Rubbish Removal 40 CY Roll Off	1	N/A					
	Final Clean Up - Finish Building	1	LSUM	\$	2,500.00		\$	2,500.00
	Final Clean Up - Site Staging	1	LSUM	\$	1,500.00		\$	1,500.00
	<b>Quality Control</b>							
	Layout Crew/Supplies	1	LSUM	\$	500.00		\$	500.00
Surveying	<b>Layout Control By PE</b>	<b>1</b>	<b>LSUM</b>	<b>\$</b>	<b>8,600.00</b>	Surveyor	\$	8,600.00
	<b>Testing Laboratory Services</b>	<b>1</b>	<b>LSUM</b>	<b>\$</b>	<b>14,000.00</b>	Testing Contractor	\$	14,000.00
	Re-Testing	1	N/A					
	<b>Jobsite Safety</b>							
	Safety Program	1	LSUM	\$	1,200.00		\$	1,200.00
	Safety Training	1	LSUM	\$	500.00		\$	500.00
	First Aid/Safety Supply	1	LSUM	\$	1,200.00		\$	1,200.00
	Bulletin Boards & Safety Signs	1	LSUM	\$	500.00		\$	500.00
	<b>Temporary Fencing</b>	<b>1</b>	<b>N/A</b>					
	Equipment	1	MOS	\$	500.00		\$	500.00
	Company Pick Up Truck	2	MOS	\$	750.00		\$	1,500.00
	<b>Contract Documentation</b>							
	Construction Documentation Plans & Specs	1	LSUM	\$	1,250.00		\$	1,250.00
	Mail & Shipping Services	1	LSUM	\$	500.00		\$	500.00
	Progress Photos	1	LSUM	\$	350.00		\$	350.00
	AS-BUILT Shop Drawings	1	LSUM	\$	1,500.00		\$	1,500.00
	<b>Warranty Service</b>							
	Closeout Program	1	LSUM	\$	500.00		\$	500.00
	12 Month Warranty Service	1	LSUM	\$	500.00		\$	500.00
	Travel Expense	1	LSUM	\$	800.00		\$	800.00
	12 Month Warranty Walk-Thru Inspection	1	LSUM	\$	350.00		\$	350.00
	Punch-List Administration	1	LSUM	\$	350.00		\$	350.00
	<b>PPP</b>	<b>1</b>	<b>LSUM</b>					
	<b>TOTAL GENERAL CONDITIONS</b>						<b>\$94,044.92</b>	<b>#DIV/0!</b>

#### REIMBURSABLES (actual costs are to be reimbursed to LAM/Rockford Construction LLC)

PHASE	DESCRIPTION	QUANTITY	UNIT	COST	SUBCONTRACTOR/NOTES	TOTAL	COST/SF
	Builders Risk Insurance	1	REIMB	\$		\$ -	
	Temporary Utilities for Job Site		N/A			\$ -	
	Temporary Winter/Weather Protection		REIMB			\$ -	
	<b>TOTAL REIMBURSABLES</b>					<b>\$ -</b>	<b>#DIV/0!</b>

#### DIVISION 31 - EARTHWORK

PHASE	DESCRIPTION	QUANTITY	UNIT	COST	SUBCONTRACTOR/NOTES	TOTAL	COST/SF
311000	Mobilization	1	LSUM	\$	Sub Contractor	\$	13,000.00
	Clear and Grub	1	LSUM	\$	Sub Contractor	\$	78,000.00
	Scarify Site	1	LSUM	\$	Sub Contractor	\$	59,500.00



Cut and Fill	1	LSUM	\$	160,000.00	Sub Contractor	\$	160,000.00
Blue Top	1	LSUM	\$	12,000.00	Sub Contractor	\$	12,000.00
Rough and Finish Grade	1	LSUM	\$	43,200.00	Sub Contractor	\$	43,200.00
Supervisoir	1	LSUM	\$	32,000.00	Sub Contractor	\$	32,000.00

TOTAL EARTHWORK						\$	397,700.00	#DIV/0!
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## DIVISION 32 - EXTERIOR IMPROVEMENTS

PHASE	DESCRIPTION	QUANTITY	UNIT	COST	SUBCONTRACTOR/NOTES	TOTAL	COST/SF
323113	CHAIN LINK FENCES AND GATES	2,000	LF	\$ 54.00	Fence Contractor	\$ 108,000.00	
	CHAIN LINK GATES 2-EA 3'-0" and 2-EA 10'-0"	2	Included				
321123	AGGREGATE BASE COURSES	1	LSUM	\$ 76,800.00	Sub Contractor	\$ 76,800.00	
	Place and compact	1	LSUM	\$ 19,800.00	Sub Contractor	\$ 19,800.00	
	Blue Top Finish Track	1	LSUM	\$ 18,500.00	Sub Contractor	\$ 18,500.00	
	Supervision	1	LSUM	\$ 9,700.00	Sub Contractor	\$ 9,700.00	
321313	CONCRETE - Inner & Outer Track Curbs	2,640	LF	\$ 52.00	Concrete Contractor	\$ 137,280.00	
	TOTAL EXTERIOR IMPROVEMENTS					\$ 370,080.00	#DIV/0!

SUBTOTAL		\$	861,824.92	#DIV/0!
OH & P	4.00%	\$	34,473.00	#DIV/0!
CONSTRUCTION TOTAL		\$	896,297.92	#DIV/0!
Architectural Fee		\$	54,000.00	#DIV/0!
Bonding	3%	\$	26,888.94	#DIV/0!
ALLOWANCES	Water, Electric, Gas Utilities	\$	-	#DIV/0!
		\$	-	#DIV/0!
Winter/Weather Conditions (Allowance)		\$	-	#DIV/0!
Construction Contingency	3.00%	\$	25,854.75	#DIV/0!
Tap/Connection/Utility Fee (Allowance)		\$	-	#DIV/0!
NM Gross Receipt Tax Rate	0.0000%	\$	-	#DIV/0!
McKinley County	0.00%	\$	-	
Navajo Nation Tax	6.00%	\$	60,182.50	#DIV/0!
GRAND TOTAL COST		\$	1,063,224.10	#DIV/0!



Scale 1:500